

Grants Committee Income and Expenditure Budget 2025/26

Expenditure	Original Budget 2025/26 £000	Revised Budget 2024/25 £000	Movements £000
Payments in respect of Grants			
London Councils Grants Programme	6,173	6,173	0
Membership Fees to London Funders (for all boroughs)	60	60	0
Sub-Total	6,233	6,233	0
Operating (Non-Grants) Expenditure			
Contractual Commitments			
Maintenance of Grants IT system	10	10	0
	10	10	0
Salary Commitments			
Officers	267	247	20
Members	23	22	1
Maternity provision	10	10	0
	300	279	21
Other Operating Expenditure			
Staff training/recruitment advertising	7	7	0
Staff travel	2	2	0
Costs associated with premises move	0	64	-64
	9	73	-64
Total Operating Expenditure	319	362	-43
Central Recharges	159	137	22
Total Expenditure	6,711	6,732	-21
Income			
Core borough subscriptions			
Contribution to grant payments	6,173	6,173	0
Contribution to non-grants expenditure	538	495	43
	6,711	6,668	43
Transfer from Reserves	0	64	-64
Total Income	6,711	6,732	-21
Net Expenditure	0	0	0